

세입총괄표

2023년도 추경 2 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,785,962,499	100.00%	1,688,922,303	100.00%	97,040,196	5.75%
100 지방세수입		207,447,432	11.62%	192,561,873	11.40%	14,885,559	7.73%
	110 지방세	207,447,432	11.62%	192,561,873	11.40%	14,885,559	7.73%
	111 보통세	203,327,432	11.38%	188,441,873	11.16%	14,885,559	7.90%
	111-03 주민세	10,198,516	0.57%	10,198,516	0.60%	0	0.00%
	111-04 재산세	41,258,037	2.31%	41,258,037	2.44%	0	0.00%
	111-05 자동차세	48,693,624	2.73%	48,693,624	2.88%	0	0.00%
	111-07 담배소비세	21,197,912	1.19%	21,197,912	1.26%	0	0.00%
	111-08 지방소비세	21,100,000	1.18%	21,100,000	1.25%	0	0.00%
	111-09 지방소득세	60,879,343	3.41%	45,993,784	2.72%	14,885,559	32.36%
	113 지난년도수입	4,120,000	0.23%	4,120,000	0.24%	0	0.00%
	113-01 지난년도수입	4,120,000	0.23%	4,120,000	0.24%	0	0.00%
200 세외수입		137,435,422	7.70%	133,975,456	7.93%	3,459,966	2.58%
	210 경상적세외수입	103,104,777	5.77%	103,064,880	6.10%	39,897	0.04%
	211 재산임대수입	1,762,514	0.10%	1,763,609	0.10%	△1,095	△0.06%
	211-02 공유재산임대료	1,762,514	0.10%	1,763,609	0.10%	△1,095	△0.06%
	212 사용료수입	81,217,274	4.55%	81,210,150	4.81%	7,124	0.01%
	212-01 도로사용료	1,200,000	0.07%	1,200,000	0.07%	0	0.00%
	212-03 하수도사용료	34,343,000	1.92%	34,343,000	2.03%	0	0.00%
	212-04 상수도사용료	41,390,000	2.32%	41,390,000	2.45%	0	0.00%
	212-05 공유수면사용료	70,000	0.00%	70,000	0.00%	0	0.00%
	212-06 시장사용료	168,000	0.01%	168,000	0.01%	0	0.00%
	212-07 입장료수입	2,098,000	0.12%	2,098,000	0.12%	0	0.00%
	212-08 주차요금수입	185,000	0.01%	185,000	0.01%	0	0.00%
	212-09 기타사용료	1,763,274	0.10%	1,756,150	0.10%	7,124	0.41%
	213 수수료수입	10,106,656	0.57%	10,106,716	0.60%	△60	△0.00%
	213-01 증지수입	1,168,481	0.07%	1,168,481	0.07%	0	0.00%
	213-02 폐기물처리수수료	7,805,436	0.44%	6,105,436	0.36%	1,700,000	27.84%
	213-03 재활용품수거판매수입	30,000	0.00%	30,000	0.00%	0	0.00%
	213-04 보건의료수수료	223,191	0.01%	223,191	0.01%	0	0.00%
	213-05 기타수수료	879,548	0.05%	2,579,608	0.15%	△1,700,060	△65.90%
	214 사업수입	1,418,000	0.08%	1,418,000	0.08%	0	0.00%

(단위:천원)

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		214-01 사업장생산수입	18,000	0.00%	18,000	0.00%	0	0.00%
		214-03 매각사업수입	1,400,000	0.08%	1,400,000	0.08%	0	0.00%
	215 징수교부금수입		3,635,265	0.20%	3,627,860	0.21%	7,405	0.20%
		215-01 징수교부금수입	3,635,265	0.20%	3,627,860	0.21%	7,405	0.20%
	216 이자수입		4,965,068	0.28%	4,938,545	0.29%	26,523	0.54%
		216-01 공공예금이자수입	4,908,545	0.27%	4,908,545	0.29%	0	0.00%
		216-02 융자금회수이자수입	30,000	0.00%	30,000	0.00%	0	0.00%
		216-03 기타이자수입	26,523	0.00%	0	0.00%	26,523	순증
	220 임시적세외수입		24,170,398	1.35%	23,700,474	1.40%	469,924	1.98%
		221 재산매각수입	945,832	0.05%	945,832	0.06%	0	0.00%
		221-03 공유재산매각수입금	945,832	0.05%	945,832	0.06%	0	0.00%
	223 보조금반환수입		810,753	0.05%	610,829	0.04%	199,924	32.73%
		223-02 자체보조금등반환수입	810,753	0.05%	610,829	0.04%	199,924	32.73%
	224 기타수입		18,431,313	1.03%	18,161,313	1.08%	270,000	1.49%
		224-04 지적재조사조정금	1,000,000	0.06%	1,000,000	0.06%	0	0.00%
		224-05 지방교부세감소분보전수입	10,100,000	0.57%	10,100,000	0.60%	0	0.00%
		224-07 그외수입	7,331,313	0.41%	7,061,313	0.42%	270,000	3.82%
	225 지난년도수입		3,982,500	0.22%	3,982,500	0.24%	0	0.00%
		225-01 지난년도수입	3,982,500	0.22%	3,982,500	0.24%	0	0.00%
	230 지방행정제재 · 부과금		10,160,247	0.57%	7,210,102	0.43%	2,950,145	40.92%
		231 과징금	169,000	0.01%	169,000	0.01%	0	0.00%
	231-01 과징금	169,000	0.01%	169,000	0.01%	0	0.00%	
232 이행강제금		300,000	0.02%	300,000	0.02%	0	0.00%	
	232-01 이행강제금	300,000	0.02%	300,000	0.02%	0	0.00%	
233 변상금		7,000	0.00%	7,000	0.00%	0	0.00%	
	233-01 변상금	7,000	0.00%	7,000	0.00%	0	0.00%	
234 과태료		1,241,103	0.07%	1,241,103	0.07%	0	0.00%	
	234-01 차량관련과태료	372,000	0.02%	372,000	0.02%	0	0.00%	
	234-02 기타과태료	869,103	0.05%	869,103	0.05%	0	0.00%	
235 환수금		1,000	0.00%	1,000	0.00%	0	0.00%	
	235-01 부정이익환수금	1,000	0.00%	1,000	0.00%	0	0.00%	

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	236	부담금	8,442,144	0.47%	5,491,999	0.33%	2,950,145	53.72%
	236-01	부담금	8,442,144	0.47%	5,491,999	0.33%	2,950,145	53.72%
300	지방교부세		555,079,400	31.08%	555,026,551	32.86%	52,849	0.01%
	310	지방교부세	555,079,400	31.08%	555,026,551	32.86%	52,849	0.01%
	311	지방교부세	555,079,400	31.08%	555,026,551	32.86%	52,849	0.01%
	311-01	보통교부세	523,015,000	29.28%	523,015,000	30.97%	0	0.00%
	311-02	특별교부세	2,390,000	0.13%	0	0.00%	2,390,000	순증
	311-03	부동산교부세	29,674,400	1.66%	32,011,551	1.90%	△2,337,151	△7.30%
400	조정교부금등		60,056,335	3.36%	56,298,295	3.33%	3,758,040	6.68%
	420	시·군조정교부금등	60,056,335	3.36%	56,298,295	3.33%	3,758,040	6.68%
	421	시·군조정교부금등	60,056,335	3.36%	56,298,295	3.33%	3,758,040	6.68%
	421-01	시·군일반조정교부금	58,184,835	3.26%	56,298,295	3.33%	1,886,540	3.35%
	421-02	시·군특별조정교부금	1,871,500	0.10%	0	0.00%	1,871,500	순증
500	보조금		709,259,270	39.71%	692,617,997	41.01%	16,641,273	2.40%
	510	국고보조금등	534,287,832	29.92%	526,650,048	31.18%	7,637,784	1.45%
	511	국고보조금등	534,287,832	29.92%	526,650,048	31.18%	7,637,784	1.45%
	511-01	국고보조금	441,503,428	24.72%	438,580,618	25.97%	2,922,810	0.67%
	511-02	국가균형발전특별회계보조금	66,982,528	3.75%	62,630,417	3.71%	4,352,111	6.95%
	511-03	기금	25,801,876	1.44%	25,439,013	1.51%	362,863	1.43%
	520	시·도비보조금등	174,971,438	9.80%	165,967,949	9.83%	9,003,489	5.42%
	521	시·도비보조금등	174,971,438	9.80%	165,967,949	9.83%	9,003,489	5.42%
	521-01	시·도비보조금등	174,971,438	9.80%	165,967,949	9.83%	9,003,489	5.42%
700	보전수입등및내부거래		116,684,640	6.53%	58,442,131	3.46%	58,242,509	99.66%
	710	보전수입등	90,819,967	5.09%	33,804,872	2.00%	57,015,095	168.66%
	711	잉여금	77,815,889	4.36%	30,253,051	1.79%	47,562,838	157.22%
	711-01	순세계잉여금	77,815,889	4.36%	30,253,051	1.79%	47,562,838	157.22%
	712	전년도이월금	7,366,692	0.41%	670,733	0.04%	6,695,959	998.30%
	712-01	국고보조금사용잔액	4,374,630	0.24%	455,804	0.03%	3,918,826	859.76%
	712-02	시·도비보조금사용잔액	2,992,062	0.17%	214,929	0.01%	2,777,133	1292.12%
	713	융자금원금수입	139,830	0.01%	139,830	0.01%	0	0.00%

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	713-01	민간융자금회수수입	139,830	0.01%	139,830	0.01%	0	0.00%
	715	보조금등반환금	5,497,556	0.31%	2,741,258	0.16%	2,756,298	100.55%
	715-01	국고보조금등반환금	3,897,184	0.22%	1,672,720	0.10%	2,224,464	132.98%
	715-02	시·도비보조금등반환금	1,600,372	0.09%	1,068,538	0.06%	531,834	49.77%
	720	내부거래	25,864,673	1.45%	24,637,259	1.46%	1,227,414	4.98%
	721	전입금	11,292,048	0.63%	10,064,634	0.60%	1,227,414	12.20%
	721-01	공기업특별회계전입금	700,000	0.04%	700,000	0.04%	0	0.00%
	721-03	기타회계전입금	10,592,048	0.59%	9,364,634	0.55%	1,227,414	13.11%
	722	예탁금및예수금	14,572,625	0.82%	14,572,625	0.86%	0	0.00%
	722-03	예탁금원금회수수입	10,500,000	0.59%	10,500,000	0.62%	0	0.00%
	722-04	예탁금이자수입	4,072,625	0.23%	4,072,625	0.24%	0	0.00%