

세 입 총 괄 표

2026년도 추경 1 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		1,907,137,343	100.00%	1,799,936,458	100.00%	107,200,885	5.96%
100 지방세수입		211,109,225	11.07%	214,109,225	11.90%	△3,000,000	△1.40%
	110 지방세	211,109,225	11.07%	214,109,225	11.90%	△3,000,000	△1.40%
	111 보통세	206,109,225	10.81%	209,109,225	11.62%	△3,000,000	△1.43%
	111-03 주민세	12,913,234	0.68%	12,913,234	0.72%	0	0.00%
	111-04 재산세	43,111,299	2.26%	43,111,299	2.40%	0	0.00%
	111-05 자동차세	50,630,211	2.65%	50,630,211	2.81%	0	0.00%
	111-07 담배소비세	20,668,925	1.08%	20,668,925	1.15%	0	0.00%
	111-08 지방소비세	21,600,000	1.13%	21,600,000	1.20%	0	0.00%
	111-09 지방소득세	57,185,556	3.00%	60,185,556	3.34%	△3,000,000	△4.98%
	113 지만연도 수입	5,000,000	0.26%	5,000,000	0.28%	0	0.00%
	113-01 지만연도 수입	5,000,000	0.26%	5,000,000	0.28%	0	0.00%
200 세외수입		158,263,131	8.30%	147,518,792	8.20%	10,744,339	7.28%
	210 경상적세외수입	118,207,237	6.20%	115,486,337	6.42%	2,720,900	2.36%
	211 재산임대수입	2,807,675	0.15%	2,533,304	0.14%	274,371	10.83%
	211-01 국유재산임대료	9,512	0.00%	9,512	0.00%	0	0.00%
	211-02 공유재산임대료	2,798,163	0.15%	2,523,792	0.14%	274,371	10.87%
	212 사용료수입	96,668,709	5.07%	94,618,562	5.26%	2,050,147	2.17%
	212-01 도로사용료	1,050,000	0.06%	1,050,000	0.06%	0	0.00%
	212-03 하수도사용료	43,543,772	2.28%	41,751,076	2.32%	1,792,696	4.29%
	212-04 상수도사용료	46,158,348	2.42%	46,158,348	2.56%	0	0.00%
	212-05 공유수면사용료	70,000	0.00%	70,000	0.00%	0	0.00%
	212-06 시장사용료	563,000	0.03%	563,000	0.03%	0	0.00%
	212-07 입장료수입	2,387,000	0.13%	2,387,000	0.13%	0	0.00%
	212-08 주차요금수입	185,000	0.01%	185,000	0.01%	0	0.00%
	212-09 기타사용료	2,711,589	0.14%	2,454,138	0.14%	257,451	10.49%
	213 수수료수입	10,555,301	0.55%	10,455,301	0.58%	100,000	0.96%
	213-01 증지수입	1,139,550	0.06%	1,139,550	0.06%	0	0.00%
	213-02 폐기물처리수수료	8,510,000	0.45%	8,410,000	0.47%	100,000	1.19%
	213-03 재활용품수거판매수입	38,000	0.00%	38,000	0.00%	0	0.00%
	213-04 보건의료수수료	280,000	0.01%	280,000	0.02%	0	0.00%
	213-05 기타수수료	587,751	0.03%	587,751	0.03%	0	0.00%

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	214 사업수입	244,000	0.01%	244,000	0.01%	0	0.00%
	214-01 사업장생산수입	28,000	0.00%	28,000	0.00%	0	0.00%
	214-05 기타사업수입	216,000	0.01%	216,000	0.01%	0	0.00%
	215 징수교부금수입	3,688,965	0.19%	3,688,965	0.20%	0	0.00%
	215-01 징수교부금수입	3,688,965	0.19%	3,688,965	0.20%	0	0.00%
	216 이자수입	4,242,587	0.22%	3,946,205	0.22%	296,382	7.51%
	216-01 공공예금이자수입	3,813,498	0.20%	3,670,983	0.20%	142,515	3.88%
	216-02 융자금회수이자수입	30,000	0.00%	30,000	0.00%	0	0.00%
	216-03 기타이자수입	399,089	0.02%	245,222	0.01%	153,867	62.75%
	220 임시적세외수입	22,682,271	1.19%	18,574,751	1.03%	4,107,520	22.11%
	221 재산매각수입	512,520	0.03%	500,000	0.03%	12,520	2.50%
	221-03 공유재산매각수입금	500,000	0.03%	500,000	0.03%	0	0.00%
	221-04 불용품매각대금	12,520	0.00%	0	0.00%	12,520	순증
	222 자치단체간부담금	100,000	0.01%	100,000	0.01%	0	0.00%
	222-01 자치단체간부담금	100,000	0.01%	100,000	0.01%	0	0.00%
	223 보조금반환수입	1,585,718	0.08%	0	0.00%	1,585,718	순증
	223-02 자체보조금등반환수입	1,470,658	0.08%	0	0.00%	1,470,658	순증
	223-03 위탁비반환수입	115,060	0.01%	0	0.00%	115,060	순증
	224 기타수입	20,484,033	1.07%	17,974,751	1.00%	2,509,282	13.96%
	224-04 지적재조사조정금	760,000	0.04%	1,000,000	0.06%	△240,000	△24.00%
	224-05 지방교부세감소분보전수입	8,800,000	0.46%	8,800,000	0.49%	0	0.00%
	224-07 그외수입	10,924,033	0.57%	8,174,751	0.45%	2,749,282	33.63%
	230 지방행정제재 · 부과금등	13,302,999	0.70%	9,437,080	0.52%	3,865,919	40.97%
	231 과징금	148,100	0.01%	163,000	0.01%	△14,900	△9.14%
	231-01 과징금	148,100	0.01%	163,000	0.01%	△14,900	△9.14%
	232 이행강제금	306,752	0.02%	306,752	0.02%	0	0.00%
	232-01 이행강제금	306,752	0.02%	306,752	0.02%	0	0.00%
	233 변상금	36,262	0.00%	7,000	0.00%	29,262	418.03%
	233-01 변상금	36,262	0.00%	7,000	0.00%	29,262	418.03%
	234 과태료	1,750,071	0.09%	1,728,284	0.10%	21,787	1.26%
	234-01 차량관련과태료	372,000	0.02%	372,000	0.02%	0	0.00%

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	234-02	기타과태료	1,378,071	0.07%	1,356,284	0.08%	21,787	1.61%
	235	환수금	1,000	0.00%	1,000	0.00%	0	0.00%
	235-01	부정이익환수금	1,000	0.00%	1,000	0.00%	0	0.00%
	236	부담금	11,036,814	0.58%	7,207,044	0.40%	3,829,770	53.14%
	236-01	부담금	11,036,814	0.58%	7,207,044	0.40%	3,829,770	53.14%
	237	범칙금	24,000	0.00%	24,000	0.00%	0	0.00%
	237-01	범칙금	24,000	0.00%	24,000	0.00%	0	0.00%
	240	지난연도 수입	4,070,624	0.21%	4,020,624	0.22%	50,000	1.24%
	241	지난연도 수입	4,070,624	0.21%	4,020,624	0.22%	50,000	1.24%
	241-01	지난연도 수입	4,070,624	0.21%	4,020,624	0.22%	50,000	1.24%
300	지방교부세 등		458,194,705	24.03%	453,584,705	25.20%	4,610,000	1.02%
	310	지방교부세	458,194,705	24.03%	453,584,705	25.20%	4,610,000	1.02%
	311	지방교부세	458,194,705	24.03%	453,584,705	25.20%	4,610,000	1.02%
	311-01	보통교부세	433,730,000	22.74%	431,300,000	23.96%	2,430,000	0.56%
	311-02	특별교부세	2,180,000	0.11%	0	0.00%	2,180,000	순증
	311-03	부동산교부세	22,284,705	1.17%	22,284,705	1.24%	0	0.00%
400	조정교부금등		47,116,505	2.47%	46,987,755	2.61%	128,750	0.27%
	420	시·군조정교부금등	47,116,505	2.47%	46,987,755	2.61%	128,750	0.27%
	421	시·군조정교부금등	47,116,505	2.47%	46,987,755	2.61%	128,750	0.27%
	421-01	시·군일반조정교부금	46,987,755	2.46%	46,987,755	2.61%	0	0.00%
	421-02	시·군특별조정교부금	128,750	0.01%	0	0.00%	128,750	순증
500	보조금		896,870,042	47.03%	813,070,033	45.17%	83,800,009	10.31%
	510	국고보조금등	729,142,478	38.23%	656,197,204	36.46%	72,945,274	11.12%
	511	국고보조금등	729,142,478	38.23%	656,197,204	36.46%	72,945,274	11.12%
	511-01	국고보조금	545,443,249	28.60%	502,878,577	27.94%	42,564,672	8.46%
	511-02	지역균형발전특별회계보조금	126,386,900	6.63%	96,734,683	5.37%	29,652,217	30.65%
	511-03	기금	57,312,329	3.01%	56,583,944	3.14%	728,385	1.29%
	520	시·도비보조금등	167,727,564	8.79%	156,872,829	8.72%	10,854,735	6.92%
	521	시·도비보조금등	167,727,564	8.79%	156,872,829	8.72%	10,854,735	6.92%
	521-01	시·도비보조금등	167,727,564	8.79%	156,872,829	8.72%	10,854,735	6.92%
600	지방채		11,600,000	0.61%	10,000,000	0.56%	1,600,000	16.00%

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610	국내차입금	11,600,000	0.61%	10,000,000	0.56%	1,600,000	16.00%
	611 차입금	11,600,000	0.61%	10,000,000	0.56%	1,600,000	16.00%
	611-01 정부자금채	8,000,000	0.42%	0	0.00%	8,000,000	순증
	611-03 지방공공자금채	3,600,000	0.19%	10,000,000	0.56%	△6,400,000	△64.00%
700	보전수입등및내부거래	123,983,735	6.50%	114,665,948	6.37%	9,317,787	8.13%
	710 보전수입등	52,618,611	2.76%	45,929,824	2.55%	6,688,787	14.56%
	711 잉여금	40,842,225	2.14%	45,781,478	2.54%	△4,939,253	△10.79%
	711-01 순세계잉여금	40,569,233	2.13%	45,781,478	2.54%	△5,212,245	△11.39%
	711-02 지정재원잉여금	272,992	0.01%	0	0.00%	272,992	순증
	712 전년도이월금	5,364,974	0.28%	0	0.00%	5,364,974	순증
	712-01 국고보조금사용잔액	4,232,525	0.22%	0	0.00%	4,232,525	순증
	712-02 시·도비보조금사용잔액	1,132,449	0.06%	0	0.00%	1,132,449	순증
	713 융자금원금수입	148,346	0.01%	148,346	0.01%	0	0.00%
	713-01 민간융자금회수수입	148,346	0.01%	148,346	0.01%	0	0.00%
	715 보조금등반환금	6,263,066	0.33%	0	0.00%	6,263,066	순증
	715-01 국고보조금등반환금	3,671,101	0.19%	0	0.00%	3,671,101	순증
	715-02 시·도비보조금등반환금	2,591,965	0.14%	0	0.00%	2,591,965	순증
720	내부거래	71,365,124	3.74%	68,736,124	3.82%	2,629,000	3.82%
	721 전입금	10,364,195	0.54%	10,085,195	0.56%	279,000	2.77%
	721-01 공기업특별회계전입금	843,000	0.04%	800,000	0.04%	43,000	5.38%
	721-03 기타회계전입금	9,521,195	0.50%	9,285,195	0.52%	236,000	2.54%
	722 예탁금및예수금	61,000,929	3.20%	58,650,929	3.26%	2,350,000	4.01%
	722-01 예수금수입	59,350,000	3.11%	57,000,000	3.17%	2,350,000	4.12%
	722-03 예탁금원금회수수입	180,000	0.01%	180,000	0.01%	0	0.00%
	722-04 예탁금이자수입	1,470,929	0.08%	1,470,929	0.08%	0	0.00%