

세출총괄표

2026년도 추경 1 회 일반회계, 기타특별회계, 공기업특별회계 전체

【 기 능 별 】

(단위:천원)

구 분		예 산 액		기 정 액		비교증감	
			구성비		구성비		증감률
총 계		1,907,137,343	100.00%	1,799,936,458	100.00%	107,200,885	5.96%
010 일반공공행정		45,728,855	2.40%	44,576,318	2.48%	1,152,537	2.59%
	011 입법및선거관리	2,820,745	0.15%	2,689,604	0.15%	131,141	4.88%
	013 지방행정·재정지원	1,306,252	0.07%	1,179,040	0.07%	127,212	10.79%
	016 일반행정	41,601,858	2.18%	40,707,674	2.26%	894,184	2.20%
020 공공질서및안전		45,810,046	2.40%	46,759,539	2.60%	△949,493	△2.03%
	025 재난방재·민방위	45,810,046	2.40%	46,759,539	2.60%	△949,493	△2.03%
050 교육		12,392,879	0.65%	12,719,320	0.71%	△326,441	△2.57%
	051 유아및초중등교육	8,158,959	0.43%	7,984,960	0.44%	173,999	2.18%
	052 고등교육	507,800	0.03%	507,800	0.03%	0	0.00%
	053 평생·직업교육	3,726,120	0.20%	4,226,560	0.23%	△500,440	△11.84%
060 문화및관광		78,548,628	4.12%	78,059,720	4.34%	488,908	0.63%
	061 문화예술	25,366,855	1.33%	24,536,060	1.36%	830,795	3.39%
	062 관광	21,272,147	1.12%	22,313,516	1.24%	△1,041,369	△4.67%
	063 체육	24,186,800	1.27%	23,762,814	1.32%	423,986	1.78%
	064 국가유산	7,722,826	0.40%	7,447,330	0.41%	275,496	3.70%
070 환경		314,403,073	16.49%	287,653,898	15.98%	26,749,175	9.30%
	071 상하수도·수질	216,319,441	11.34%	208,319,008	11.57%	8,000,433	3.84%
	072 폐기물	69,711,409	3.66%	60,360,401	3.35%	9,351,008	15.49%
	073 대기	24,128,689	1.27%	15,591,743	0.87%	8,536,946	54.75%
	074 자연	980,870	0.05%	1,002,140	0.06%	△21,270	△2.12%
	076 환경보호일반	3,262,664	0.17%	2,380,606	0.13%	882,058	37.05%
080 사회복지		668,252,396	35.04%	657,098,863	36.51%	11,153,533	1.70%
	081 기초생활보장	123,126,409	6.46%	121,420,452	6.75%	1,705,957	1.40%
	082 취약계층지원	76,980,868	4.04%	76,789,809	4.27%	191,059	0.25%
	086 노동	11,099,067	0.58%	9,958,530	0.55%	1,140,537	11.45%
	087 보훈	5,831,559	0.31%	4,748,410	0.26%	1,083,149	22.81%
	089 사회복지일반	6,545,756	0.34%	833,395	0.05%	5,712,361	685.43%
	08A 보육	125,311,386	6.57%	125,160,325	6.95%	151,061	0.12%
	08B 가족·여성	17,662,778	0.93%	16,937,062	0.94%	725,716	4.28%
	08C 노인	295,450,752	15.49%	295,609,965	16.42%	△159,213	△0.05%
	08D 청소년	6,243,821	0.33%	5,640,915	0.31%	602,906	10.69%

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			구성비		구성비		증감률
090 보건		27,143,037	1.42%	26,491,244	1.47%	651,793	2.46%
	091 보건의료	26,045,840	1.37%	25,410,133	1.41%	635,707	2.50%
	093 식품의약품안전	1,097,197	0.06%	1,081,111	0.06%	16,086	1.49%
100 농림해양수산		221,826,390	11.63%	218,046,577	12.11%	3,779,813	1.73%
	101 농업·농촌	129,088,848	6.77%	124,874,342	6.94%	4,214,506	3.37%
	102 임업·산촌	32,468,619	1.70%	32,408,488	1.80%	60,131	0.19%
	103 해양수산·어촌	60,268,923	3.16%	60,763,747	3.38%	△494,824	△0.81%
110 산업·중소기업및에너지		148,612,625	7.79%	89,230,475	4.96%	59,382,150	66.55%
	114 산업진흥·고도화	129,771,105	6.80%	66,543,571	3.70%	63,227,534	95.02%
	116 산업·중소기업일반	18,841,520	0.99%	22,686,904	1.26%	△3,845,384	△16.95%
120 교통및물류		102,656,429	5.38%	98,409,346	5.47%	4,247,083	4.32%
	121 도로	28,541,807	1.50%	26,619,847	1.48%	1,921,960	7.22%
	126 대중교통·물류등기타	74,114,622	3.89%	71,789,499	3.99%	2,325,123	3.24%
140 국토및지역개발		45,664,738	2.39%	41,579,543	2.31%	4,085,195	9.83%
	141 수자원	7,943,560	0.42%	7,943,560	0.44%	0	0.00%
	142 지역및도시	31,549,282	1.65%	27,466,655	1.53%	4,082,627	14.86%
	143 산업단지	6,171,896	0.32%	6,169,328	0.34%	2,568	0.04%
160 예비비		7,046,790	0.37%	13,530,411	0.75%	△6,483,621	△47.92%
	161 예비비	7,046,790	0.37%	13,530,411	0.75%	△6,483,621	△47.92%
900 기타		189,051,457	9.91%	185,781,204	10.32%	3,270,253	1.76%
	901 기타	189,051,457	9.91%	185,781,204	10.32%	3,270,253	1.76%